

REPORTABLE FUNDING INCLUDING PPG AND SUMMER SCHOOL 2021-2022

16-19 Additional Funding

In addition to the central PPG funding, the school also secured an additional £3,000 funding for 16-19 students to support small group tuition targeted at students who were studying a vocational Business course and were identified as PPG students. These students were supported academically through small group and individual tuition by an experienced teacher to secure the effective completion of their course. The impact of this work was that all (4) identified students secured their Level 3 course enabling them to successfully meet target grades and their university offers.

Summer School Funding

Breakdown of funding received and how it was spent is overleaf.

FOCUS	COST	Intended outcome
Targeted support through mentoring/ PSM/behaviour management and inclusion	£80,000	To assist in retaining low exclusions and high engagement.
Learning Mentor and targeted support, Young Black Men achievement and external counsellors	£60,000	To target progress of BC PPG students where a gap remains unclosed. To target PPG students and other targeted groups transitioning from Primary school who are not secondary ready and from secondary to Further/Higher Education so that they are ready.
Classes of targeted support in Yr. 7 and reading recovery.	£40,000	To target students who are not yet at the reading ages needed to access secondary provision.
Targeted support, nurture groups and PPG students	£20,000	To support identified students who have found the organisation of secondary schools a challenge so that an amended curriculum delivery style and support is made available to support engagement and access.
Targeted support for access to laptops for PPG students to assist with remote learning and additional out of school classes. Provision also for microphones and visualisers to support online and blended learning.	£66,000	To ensure that PPG students are not disadvantaged during the on-going pandemic where households have limited access to IT and wifi so that they are able to have access to the range of resources available to assist in extending and reinforcing learning to include hard copy resources.
Targeted support for additional resources including text books and on line conferences to support learning for the recovery curriculum not funded elsewhere	£80,000	To provide additional resources for home access in anticipation of the need for remote learning and for the development of independent learning.
Closing the gap post Covid for PPG students.	£60,000	Targeted tutor support for 1-2-1 and small group to close the gap in Maths and English with the focus on Years 7 & 8.
Targeted support: revision classes and Extended school October, February, May half terms, Easter and Saturday school Year 10/12	£27,550	Although a recovery curriculum is in place, there is a need to close the gap for some students, which has grown wider during the period of disruption to learning and in particular of PPG students.
Uniform provision	£5,000	To ensure that no student is disadvantaged by not being able to access uniform to support engagement and wellbeing.
Refreshments for students on targeted support in post school sessions.	£2,000	To ensure, in operating and extended day to 5pm, that students are provided with refreshment to encourage and support engagement.
A Space Counselling Support	£40,000	To support student emotional well-being
COVID 19 Catch Up Premium pre-16 Prioritising Disadvantaged Students	£20,000	Extra funding available to schools in addition to the PPG funding. This sum was spent on intervention for PPG BC student mentoring for Year 10 girls, an identified underachieving group.
Review of the Impact of the PPG Funding	£610	
TOTAL VALUE OF PPG FUNDING	£501,160	

**REPORTABLE FUNDING INCLUDING PPG
AND SUMMER SCHOOL
2021-2022**



SUMMER SCHOOL 2021	
<u>Additional staffing hours</u>	
Teachers	£18,000.00
Teaching Assistants	£2,000.00
Agency Staff	£2,000.00
Support Staff	£3,237.15
Agency Cleaners	£750.00
Caretaking Staff	£170.40
School Business Manager	£593.40
Planning Time	£2,000.00
Admin/pastoral time	£1,000.00
Reprographics	£400.00
Stationery	£500.00
Resources - games/prizes	£1,500.00
<u>Catering Costs (including staffing)</u>	
Week 1	£1,485.00
Week 2	£891.00
Break time snacks & resources	£150.00
Evaluation time	£204.65
TOTAL SPEND	£34,881.60

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